

Most Expensive Project	Project / Programme / Service	Financial years									Ongoing	Council Area
		2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	total			
1	Policing and Community Safety Partnerships (PCSPs)	589,279	589,279	589,279	589,279	589,279	589,279	662,284	4,197,958	yes	Belfast City Council	
2	Policing and Community Safety Partnerships (PCSPs)	310,697	310,697	310,697	310,697	310,697	310,697	339,794	2,203,976	yes	Derry & Strabane	
3	Policing and Community Safety Partnerships (PCSPs)	278,943	278,943	278,943	278,943	278,943	278,943	306,717	1,980,375	yes	Armagh, Banbridge & Craigavon	
4	Policing and Community Safety Partnerships (PCSPs)	261,808	261,808	261,808	261,808	261,808	261,808	288,867	1,859,715	yes	Newry, Mourne & Down	
5	Policing and Community Safety Partnerships (PCSPs)	219,280	219,280	219,280	219,280	219,280	219,280	244,568	1,560,248	yes	Causeway Coast & Glens	
6	Policing and Community Safety Partnerships (PCSPs)	215,271	215,271	215,271	215,271	215,271	215,271	240,391	1,532,017	yes	Mid & East Antrim	
7	Policing and Community Safety Partnerships (PCSPs)	211,349	211,349	211,349	211,349	211,349	211,349	236,306	1,504,400	yes	Antrim & Newtownabbey	
8	Policing and Community Safety Partnerships (PCSPs)	211,258	211,258	211,258	211,258	211,258	211,258	236,211	1,503,759	yes	Ards & North Down	
9	Policing and Community Safety Partnerships (PCSPs)	199,788	199,788	199,788	199,788	199,788	199,788	224,264	1,422,992	yes	Mid Ulster	
10	Policing and Community Safety Partnerships (PCSPs)	183,789	183,789	183,789	183,789	183,789	183,789	207,597	1,310,331	yes	Lisburn & Castlereagh	
11	Policing and Community Safety Partnerships (PCSPs)	177,623	177,623	177,623	177,623	177,623	177,623	201,175	1,266,913	yes	Fermanagh & Omagh	
12	Support Hub	3,574	3,533	2,725	3,106	3,537	1,417	0	17,892	yes	Antrim & Newtownabbey	
13	Support Hub	3,600	3,600	1,800	3,600	3,600	1,500	0	17,700	yes	Causeway Coast & Glens	
14	Support Hub	3,440	3,440	3,483	3,354	1,421	1,098	0	16,236	yes	Mid & East Antrim	
15	Support Hub	3,563	3,527	3,223	2,346	2,443	1,004	0	16,106	yes	Derry & Strabane	
16	Support Hub	3,600	3,600	3,600	3,600	0	0	0	14,400	yes	Mid Ulster	
17	Support Hub	3,414	3,328	3,020	1,800	0	0	0	11,562	yes	Lisburn & Castlereagh	
18	Support Hub	0	1,799	3,599	4,086	0	0	0	9,484	yes	Newry, Mourne & Down	
19	Support Hub	2,557	2,557	1,278	0	0	0	0	6,392	yes	Armagh, Banbridge & Craigavon	
20	Support Hub	2,004	1,596	0	0	0	0	0	3,600	yes	Fermanagh & Omagh	
21	Support Hub	389	0	0	0	0	0	0	389	yes	Ards & North Down	

Council Area	£
Belfast City Council	4,197,958
Derry & Strabane	2,220,082
Armagh, Banbridge & Craigavon	1,986,767
Newry, Mourne & Down	1,869,199
Causeway Coast & Glens	1,577,948
Mid & East Antrim	1,548,253
Antrim & Newtownabbey	1,522,292
Ards & North Down	1,504,148
Mid Ulster	1,437,392
Lisburn & Castlereagh	1,321,893
Fermanagh & Omagh	1,270,513