

DOJ ACTUAL CONTRACT SPEND AGAINST ORIGINAL CONTRACT VALUE REPORT

This includes current goods, services and works contracts for DoJ Core Department and its Agencies, over the UK Thresholds awarded since April 2025.

Contract Number	Contract Description	Start Date	End Date	Type of Contract	Original Contract Value	Limit Changed	Current Contract Value	Actual Spend
6230232942	DOJ – 'Ending the Harm' public awareness campaign	Jul-25	May-27	Non-Construction Services	170,000	No	170,000	65,613
6230232303	Supply & Delivery of Janitorial 2025	Sep-25	Sep-30	Non-Construction Goods	1,000,000	No	1,000,000	125,300
6230232310	Supply & Delivery of Janitorial 2025	Sep-25	Sep-30	Non-Construction Goods	2,000,000	No	2,000,000	204,622
6230221280	Children under 18 - advocacy service to support victims of domestic / sexual violence and abuse	Apr-25	Mar-32	Non-Construction Goods & Services	3,850,000	No	3,850,000	405,366
6230221281	Adult Service - advocacy service to support victims of domestic / sexual violence and abuse	Apr-25	Mar-32	Non-Construction Goods & Services	4,550,000	No	4,550,000	719,432
6230226191	Provision of legal services	Jun-25	Jun-30	Non-Construction Services	550,000	No	550,000	53,904
6230245950	Vmware software license renewal	Mar-26	Mar-29	Non-Construction Goods	284,928	No	284,928	94,976
6230224549	Supply & Delivery of Electrical Items	Apr-25	Apr-30	Non-Construction Goods	509,973	No	509,973	125,191
6230224566	Supply & Delivery of Electrical Items	Apr-25	Apr-30	Non-Construction Goods	400,000	No	400,000	92,273
6230224569	Supply & Delivery of Electrical Items	Apr-25	Apr-30	Non-Construction Goods	150,000	No	150,000	54,183

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6230224599	Supply & Delivery of Electrical Items	Apr-25	Apr-30	Non-Construction Goods	500,000	No	500,000	84,001
6230224423	Provision of IT Upgrade and Support Services	Apr-25	Apr-32	Non-Construction Services	1,013,900	No	1,013,900	354,438
6230225979	DoJ Face to Face Interpretation Service (for non- English speakers)	Jun-25	Jun-28	Non-Construction Services	250,000	No	250,000	1,281
6230245201	Computerised Personnel and Salary System Support	Apr-26	Mar-28	Non-Construction Services	123,000	No	123,000	14,978
6230226188	Provision of support for delivery of Speeding Up Justice Programme and associated governance	May-25	Mar-30	Non-Construction Services	1,000,000	Yes	2,000,000	1,414,130
6230222191	Provision of Transcription Services	Apr-25	Mar-31	Non-Construction Services	917,700	No	917,700	179,992
6230224876	DoJ Face to Face Interpretation Service (for non-English speakers)	Jun-25	Jun-28	Non-Construction Services	6,500,000	Yes	6,250,000	148,127
6230232252	Supply and Delivery of Janitorial Supplies 2025	Sep-25	Sep-30	Non-Construction Goods	150,000	No	150,000	14,558
6230232498	Project Atlas	Jul-25	Mar-29	Construction Works & Services	66,000,000	No	66,000,000	1,920,631
6230224137	Supply & Delivery of Meat & Poultry Processed Meat Products	Apr-25	Apr-30	Non-Construction Goods	400,000	No	400,000	172,962
6230224142	Supply & Delivery of Meat & Poultry Fresh Poultry Products	Apr-25	Apr-30	Non-Construction Goods	400,000	No	400,000	127,162
6230224159	Supply & Delivery of Meat & Poultry Fresh Pork Products	Apr-25	Apr-30	Non-Construction Goods	700,000	No	700,000	237,800
6230224160	Supply & Delivery of Meat & Poultry Fresh Beef Products	Apr-25	Apr-30	Non-Construction Goods	943,734	No	943,734	237,850
6230242190	Network Refresh	Feb-26	Feb-36	Non-Construction Goods & Services	230,000	No	230,000	93,579
6230253206	Consultant for modernisation	Aug-26	Jul-34	Non-Construction Services	169,535	No	169,535	0
6230239543	Castle Buildings Block B Refurbishment, Stormont Estate, Belfast	Aug-25	Apr-28	Construction Works	3,376,800	No	3,376,800	1,597,887
6230244801	Provision of Psychological Risk Assessment Reports to meet Public Protection requirements	Jan-26	Nov-26	Non-Construction Services	225,000	No	225,000	92,555
6230237582	Castle Buildings Block E Store Refurbishment	Sep-25	Sep-26	Construction Works	182,860	Yes	201,532	195,356

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6230225975	Service, calibration, repair & consumables for LTI Laser Equipment	May-25	May-28	Non-Construction Services	177,000	No	177,000	76,122
6230240559	Provision of Healthcare/Nursing	Jan-26	Jan-28	Non-Construction Services	460,000	No	460,000	168,836
6230224139	Supply & Delivery of Meat & Poultry Frozen Products	Apr-25	Apr-30	Non-Construction Goods	600,000	No	600,000	126,859
6230232771	Supply & Delivery of Janitorial 2025	Sep-25	Sep-30	Non-Construction Goods	1,500,000	No	1,500,000	185,930
6230236656	Supply & delivery of toiletries & personal hygiene items	Nov-25	Nov-30	Non-Construction Goods	1,099,054	No	1,099,054	111,242
6230236839	Supply and delivery of toiletry & personal hygiene items	Nov-25	Nov-30	Non-Construction Goods	950,000	No	950,000	156,317
6230240369	Supply & delivery & maintenance of specialised equipment	Jan-26	Jan-31	Non-Construction Goods & Services	275,900	No	275,900	179,000
6230244396	DoJ - Providing and managing a 24-Hour Domestic And Sexual Abuse Helpline	Apr-26	Mar-33	Non-Construction Services	3,212,000	No	3,212,000	32,000
6230226146	DOJ Provision of Visitor Centre Services	Jun-25	May-30	Non-Construction Services	3,512,552	No	3,512,552	834,588
6230226782	Supply, delivery, installation & support of X-Ray Diffractometer	May-25	May-35	Non-Construction Goods & Services	165,906	No	165,906	165,906
6230229863	DOJ Supply & Delivery of Rugged Kiosks	Jul-25	Jul-28	Non-Construction Services	250,000	No	250,000	173,360