

Organisation	Funded Initiative	01/01/20-31/03/20	FY 2020-21	FY 2021-22	FY 2022-23	FY2023-24	01/04/24-30/12/2024	Total	Area	Address of initiative	Service/support initiative addresses	Validation method
Victim Support NI	Sexual Offences Legal Advisors (SOLAs)	£0	£0	£150,601	£192,533	£186,416	£99,610	£629,160	NI	2nd floor Albany House, 73-75 Gt Victoria St, Belfast BT2 7AF available across in NI	Provision of free, independent pre-trial legal advice to adult complainants in serious sexual offence cases	Quarterly monitoring and evaluation
Police Service NI	Multi Agency Risk Assessment Conference (MARAC)	£22,500	£90,000	£90,000	£90,000	£110,000	£90,000	£492,500	NI	Police Headquarters, 65 Knock Road, Belfast, BT6 6LE encompassing all Trust areas to cover all of NI	information sharing on high risk domestic abuse cases in NI	Report to Multi Agency Oversight Board
Respect	Phoneline	£1,500	£6,000	£6,000	£6,000	£6,000	£4,500	£30,000	NI	Head office: Voluntary Action Islington, Second Floor, 200a Pentonville Road, London N1 9JP available to everyone in NI	Phoneline for anyone who is experiencing feelings of abusive behaviour and their families	Annual Report
Victim Support NI	Independent Sexual Violence Advisor Service (ISVA)	£19,000	£80,000	£34,000	£0	£0	£0	£133,000	NI	2nd floor Albany House, 73-75 Gt Victoria St, Belfast BT2 7AF available across NI	emotional and practical support for adult victims of sexual violence	Monitoring and evaluation
Victim Support NI	Children and Young Person's Independent Sexual Violence Advocate	£0	£0	£0	£0	£19,976	£28,424	£48,400	NI	3rd floor Albany House, 73-75 Gt Victoria St, Belfast BT2 7AF available across NI	advocacy support to children and young people under 18 who have been victims of sexual violence	Monitoring and review
Probation Board NI	Promoting Positive Relationships Programme (PPRP)	£94,000	£376,000	£376,000	£376,000	£376,000	£292,000	£1,890,000	NI	Available across all five Trust Areas	preventative group programme for adult males who have demonstrated the potential to be abusive in an intimate relationship	Monitoring and evaluation
Government Advertising Unit	Awareness/Advertising contracts	£25,000	£100,000	£250,000	£430,000	£305,500	£0	£1,110,500	NI	Stormont, Belfast	Advertising to raise awareness of new offences of domestic and sexual abuse Covers all of NI	Monitoring and evaluation
SafeLives	Domestic Violence and Abuse Disclosure Scheme Training (DVADS)	£0	£0	£10,000	£0	£0	£0	£10,000	NI	Training delivered in Belfast with participants from all five Trust areas	To equip operational staff with better knowledge of the scheme	Evaluation
Nexus NI	Domestic and Sexual Abuse Helpline (DSA)	£33,500	£148,000	£128,000	£140,500	£136,000	£102,000	£688,000	NI	Head Office, 59 Malone Road, Belfast with service available across NI	provides information, advice and support to those impacted by domestic and sexual abuse across NI	Monitoring and report to Oversight Board
Police Service NI	Public Protection Arrangements NI	£0	£0	£155,000	£0	£0	£0	£155,000	NI	Police Headquarters, 65 Knock Road, Belfast, BT6 6LE	police, probation and others to manage the risks posed by certain sexual and violent offenders	internal validation

ASSIST NI	Advocacy Service	£0	£0	£307,015	£692,840	£506,285	£368,683	£1,874,823	NI	Head Office in Belfast with service available across NI	provide guidance and support, information, work with other service providers and advocate for victims of domestic and sexual abuse crime	Panel score, monitoring and report to Oversight Board
Police Service NI	Domestic Abuse Training	£0	£0	£0	£107,000	£77,000	£0	£184,000	NI	Police Headquarters, 65 Knock Road, Belfast, BT6 6LE	Equipping officers with the most up to date information on domestic and sexual abuse	PSNI provide feedback on training for inclusion in DOJ's annual training statement
Department of Education/Police Service NI	Op Encompass	£0	£0	£0	£60,000	£200,000	£200,000	£460,000	NI	Across all schools in NI	supporting children who witness domestic violence or abuse in the home	Monitoring and report to Oversight Board
Department of Education	Relationship and Sexuality Education (RSE) resources	£0	£0	£0	£10,000	£0	£0	£10,000	NI	Rathgael House, Balloo Road, Rathgill, Bangor BT19 7PR	Understanding about consent and healthy relationships	Report to Oversight Board
Department for Communities	Sanctuary Scheme	£0	£0	£0	£0	£65,000	£57,750	£122,750	NI	Accommodation throughout NI	Emergency Housing Accommodation	Report to Oversight Board
Domestic and Sexual Violence Partnership c/o Western Health & Social Care Trust	Hope Conference / online seminars	£0	£0	£0	£13,000	£0	£0	£13,000	NI	41 Prehen Road, Londonderry	Raising awareness of domestic and sexual abuse and abusive behaviours	Report to Oversight Board
Domestic and Sexual Violence Partnership c/o South Eastern Health & Social Care Trust	Technology Facilitated Abuse animation & translations	£0	£0	£0	£13,000	£0	£0	£13,000	NI/UK	Trust Headquarters, Ulster Hospital, Upper Newtownards Road, Belfast BT16 1RH to be shared NI and UK	Raising awareness of domestic and sexual abuse and abusive behaviours	Report to Oversight Board
Domestic and Sexual Violence Partnership c/o Northern Health & Social Care Trust	Safe Place resources/ awareness raising video	£0	£0	£0	£13,000	£0	£0	£13,000	NI	Bretten Hall, Antrim Area Hospital BT41 2RL	Better understanding and awareness of domestic and sexual abuse	Report to Oversight Board
British Association of Social Workers	Domestic Violence and Abuse in Ireland North and South	£0	£0	£0	£4,000	£0	£0	£4,000	NI	Fairway Hotel, Dundalk	opportunity to explore and understand the complexities of domestic abuse from an all-island viewpoint	Report to Oversight Board
Domestic and Sexual Violence Partnership c/o Southern Health & Social Care Trust	Domestic Abuse Safety Support Service / social media campaign	£0	£0	£0	£13,000	£0	£0	£13,000	Southern Trust Area	Craigavon Area and Daisy Hill Hospitals	extend out of hours support and awareness raising	Report to Oversight Board
Homicide Timeline	DHR Training	£0	£0	£0	£10,000	£0	£0	£10,000	NI	online delivery	understanding of timeline of events before homicide occurs	Report to Oversight Board
Department of Education /Police Service NI	Preventative work	£0	£0	£0	£0	£40,000	£0	£40,000	NI	All schools in NI	understanding about consent and healthy relationships	Report to Oversight Board
Department of Health	Identification and Referral to Increase safety (IRIS)	£0	£0	£0	£0	£10,000	£0	£10,000	NI	Across GP Federation areas	primary care practitioners can respond effectively to domestic violence and abuse and that	Report to Oversight Board

											specialist support is available for patients	
Northern Ireland Prison Service	Reducing Offending Division	£0	£0	£0	£0	£77,000	£55,000	£132,000	Belfast	Hydebank Wood College with participants from throughout NI	contribute to the reduction of re-offending and counselling	Post Project Evaluation Report
Department of Health	Domestic Homicide Reviews Learning event	£0	£0	£0	£0	£8,000	£0	£8,000	NI	Participants invited from across NI	understanding of timeline of events before homicide occurs	Post Project Evaluation Report
Nexus NI	Crisis de-escalation Service	£0	£0	£0	£0	£0	£29,835	£29,835	NI	Belfast Headquarters available across NI	immediate support for survivors of sexual violence in Northern Ireland	Panel score and Post Project Evaluation Report
Women Centre Derry	International Womens Day Event	£0	£0	£0	£0	£0	£2,711	£2,711	Derry City and Strabane District council	Guildhall, Derry/Londonderry	Free advice/ awareness raising on available services	Panel score and Post Project Evaluation Report
Women's Aid Federation NI	Media Guidance, Responsible Reporting	£0	£0	£0	£0	£0	£12,938	£12,938	NI	Belfast/Derry with attendees from across NI	responsible media reporting of domestic and sexual abuse	Panel score and Post Project Evaluation Report
National Society for The Prevention of Cruelty to Children (NSPCC)	Letting the Future In	£0	£0	£0	£0	£0	£29,645	£29,645	Belfast, Western, and Southeastern Trust areas	Belfast Hub: Lanyon Building, Jennymount Business Park, Belfast Foyle Hub: Exchange House, Queens Quay, Derry	provides children who have experienced CSA, their families, and their communities with expert practitioner support	Panel score and Post Project Evaluation Report
Foyle Women's Aid	Preventative Education Programmes	£0	£0	£0	£0	£0	£25,032	£25,032	Western Trust area	Schools within the Western Trust area	help schools to become more aware of domestic abuse, build capacity, knowledge and skills to promote understanding about consent and healthy relationships, and wellbeing	Panel score and Post Project Evaluation Report
Women's Aid Armagh/Down	Designing Responsive Services	£0	£0	£0	£0	£0	£10,915	£10,915	Southern and South Eastern Trust areas	Across various setting	independent, academic research piece with young women	Panel score and Post Project Evaluation Report
Relate NI	Perpetrator Programmes	£0	£0	£0	£0	£0	£9,393	£9,393	Belfast	3 Glengall St, Belfast, BT12 5AB	reflect on the harm caused by abusive behaviour, empowering positive, lasting changes.	Panel score and Post Project Evaluation Report
White Ribbon	Training for Staff in Hydebank Wood	£0	£0	£0	£0	£0	£2,921	£2,921	Belfast with participants throughout NI	Hydebank Wood College	to challenge the attitudes and beliefs which lead to violence against women and girls (including domestic and sexual abuse) to residents and staff	Panel score and Post Project Evaluation Report
North Down & Ards Women's Aid	NDAWA 'Moving On' Project	£0	£0	£0	£0	£0	£5,284	£5,284	North Down and Ards	On line and in person number of different locales	aftercare services	Panel score and Post Project Evaluation Report
Derry Well Woman	Programmes for victims and staff	£0	£0	£0	£0	£0	£2,001	£2,001	Derry/ Londonderry	17 QUEEN STREET LONDONDERRY BT48 7EQ	support to move on and rebuild lives, and to support the women who are providing this support	Panel score and Post Project Evaluation Report

Training for Women Network	One stop shop	£0	£0	£0	£0	£0	£29,700	£29,700	Belfast	Belfast, Lisburn and Downpatrick	Expansion of support service to additional areas and community facilitators awareness training	Panel score and Post Project Evaluation Report
Women's Aid ABCLN	Family First	£0	£0	£0	£0	£0	£19,196	£19,196	Northern Trust area	The Naomi Centre, 2 Cullybackey Road, BALLYMENA BT43 5DF	reduce risk and increase safety, strengthen family relationships and enable children to remain safely in the home	Panel score and Post Project Evaluation Report
Belfast & Lisburn Women's Aid	Group Work /Art Therapy/ Young Peoples Work	£0	£0	£0	£0	£0	£38,200	£38,200	Belfast and SE Trust areas	schools and youth centres Belfast & Lisburn area, current BLWA service users	greater understanding around all aspects of domestic abuse, process of change using the Outcome Star, 1:1 support for women revisiting trauma	Panel score and Post Project Evaluation Report
Police Service NI	Gillen implementation recommendations	£0	£234,000	£242,000	£276,000	£238,000	£290,250	£1,280,250	NI	Police Headquarters, 65 Knock Road, Belfast, BT6 6LE	support the implementation of the recommendations in the Gillen Review into serious sexual offences	Monitoring and review of recommendations completed and subsequent impact on victims
Public Prosecution Service	Gillen implementation recommendations	£0	£156,000	£225,000	£200,000	£211,000	£149,250	£941,250	NI	Belfast Chambers, 93 Chichester Street, Belfast BT1 3JR	support the implementation of the recommendations in the Gillen Review into serious sexual offences	Monitoring and review of recommendations completed and subsequent impact on victims
Police Service NI	Power to Change	£0	£0	£0	£23,000	£50,000	£0	£73,000	NI	Police Headquarters, 65 Knock Road, Belfast, BT6 6LE	public awareness campaign to tackle gender-based violence, specifically against women and girls	Post Project Evaluation
Police Service NI	IT improvements	£0	£0	£0	£0	£0	£14,000	£14,000	NI	PSNI, Antrim Road, Belfast	information sharing improvements of sexual offenders	internal validation
Women' Aid Armagh Down	Safe at Home	£0		£2,969	£9,918	£0	£0	£12,887	Armagh, Banbridge and Craigavon	7 Downshire Place, Newry, BT34 1DZ	Supply women who are victims of domestic and sexual abuse with doorbell securing cameras and recording system	Panel score and Progress report
White Ribbon	Listen, Learn, Lead - Youth leadership initiative to end violence against Women and Girls	£0	£0	£0	£0	£0	£17,094	£17,094	NI	Main Street, Larne, BT40 1JE	Delivering workshops with aim to educate young people about all forms of VAWG	Panel score and Progress report
White Ribbon	Listen, Learn, Lead Youth Workshop	£0	£0	£0	£4,908	£9,980	£0	£14,888	NI	Main Street, Larne, BT40 1JE	Workshops for young People 16--25 to raise awareness about the issues surrounding VAWG but influence young people attending to show leadership and prevent crime	Panel score and Progress report
Ulster GAA	Consent Campaign	£0	£12,000	£0	£0	£0	£0	£12,000	NI	8-10 market Street, Armagh, BT61 7BX	Awareness Campaign to reduce sexual offending across NI	Panel score and Progress report
Spanner in the works	No Boundries	£0	£0	£7,912	£0	£0	£0	£7,912	NI	56 Divis Drive, Glen Road, Belfast, BT11 8AA	development of four awareness videos on domestic abuse	Panel score and Progress report
Police Service NI	Domestic Abuse, VAWG and Older persons	£0	£0	£0	£0	£0	£5,641	£5,641	Mid Ulster	Molesworth Road, Cookstown, BT80 8NT	Providing Crime prevention equipment for victims of domestic abuse	Panel score and Progress report
Parenting NI	Walking on eggshells	£0	£0	£8,968	£8,500	£20,000	£0	£37,468	NI	First Floor, Unit 3, Hawthorn Office, 39a Stockmans Way, Belfast, BT9 7ET	addressing the subject of Child to parent violence	Panel score and Progress report

Women's Aid Federation NI	Facilitation of Survivor Engagement	£0	£0	£0	£0	£0	£13,050	£13,050	NI	The Annex, 30 Adelaide Park, Belfast BT9 6FY	Facilitate the survivor engagement process to ensure the valued contribution of women, children and young peoples' voices	Panel score and Progress report
Women's Aid Federation NI	NOCN Level 3 certificate in Preventing and Tackling Domestic Abuse	£0	£0	£0	£0	£0	£9,375	£9,375	NI	The Annex, 30 Adelaide Park, Belfast BT9 6FY	Provide bursaries to Women's Aid and ASSIST NI staff to complete the professional qualification, NOCN, Level 3 Certificate in Preventing & Tackling Domestic Abuse	Panel score and Progress report
Lisburn YMCA	Up2U	£0	£0	£0	£3,500	£10,000	£0	£13,500	Lisburn and Castlereagh	28 Market Square, Lisburn, BT28 1AG	protecting young people aged 15 to 18 from becoming victims and perpetrators of sexual exploitation, coercive control and violence against women	Panel score and Progress report
Fermanagh Women's Aid	Right to be Safe	£0	£0	£0	£0	£12,500	£0	£12,500	Fermanagh and Omagh District council	19 Darling Street, Enniskillen, Fermanagh, BT74 7DP	to address the prevalence of domestic abuse across Fermanagh & Omagh, facilitation of domestic abuse safety sessions to female victims of domestic and sexual violence	Panel score and Progress report
CRJI	Security Camera Scheme	£0	£0	£0	£0	£0	£12,604	£12,604	Belfast	253 Oldpark Road Belfast BT14 6QR	provides security systems at the home of persons who have been identified as at heightened risk of domestic violence	Panel score and Progress report
PSNI	Equestrian Community	£0	£0	£0	£0	£0	£15,000	£15,000	NI	Police Headquarters, 65 Knock Road, Belfast, BT6 6LE	equestrian community involving comms / awareness and development of a toolkit	Post Project Report
HereNI	Research study into domestic abuse	£0	£0	£0	£0	£0	£10,000	£10,000	NI	23-31 Waring Street, Belfast BT1 2DX	prevalence of, and issues affecting, LGBTQI+ victims of domestic abuse in NI	Post Project Report
Totals		£195,500	£1,202,000	£1,993,465	£2,696,700	£2,674,657	£2,052,000	£10,814,322				

Q1 & Q2 only

to Nov 24 only