

17 July 2024

REFERENCE: FOI/24/72

Dear Sir

Thank you for your request for information dated 16th June 2024 and detailed below.

FOI Enquiry: Your Budget, Revenue and Staffing.

Dear Sir,

Please supply the following information for your Agency ONLY, (do not include any data on other agencies or public bodies that may report to you) for the period of 2023:

- 1. Year of Creation / Launch / Establishment?*
- 2. Your Annual Budget for the financial year of 2022/23?*
- 3. Other Revenue received but not from government?*
- 4. Fiscal Powers: Yes / No.*
- 5. Regulatory Powers: Yes / No.*
- 6. Do you sponsor other Public Bodies: Yes / No, if yes, who?*
- 7. Number of permanent staff?*
- 8. Number of temporary staff (including part timers)?*
- 9. Number of contract staff employed, (self-employed)?*

If anything is not clear, please contact me for clarification.

The Freedom of Information Act 2000 gives you two rights of access when you write to us asking for information. You have the right to know whether we hold recorded information falling in scope of your request, and you have the right to receive this recorded information subject to cost limit or exemption.

The information you requested for the Core Department of Justice (this excludes Non-Departmental Public Bodies that the Department sponsors and Agencies while not part of the Core Department, form part of the Department of Justice) for the 2022-23 financial year is listed below:

- | | |
|---|--------|
| 1. Year of Creation / Launch / Establishment? | 2010 |
| 2. Your Annual Budget for the financial year of 2022/23? | £60.6m |
| 3. Other Revenue received but not from government? | £2.7m |
| 4. Fiscal Powers. | Yes |
| 5. Regulatory Powers. | Yes |
| 6. Do you sponsor other Public Bodies: Yes / No, if yes, who? | |

The Department sponsors the following Non-Departmental Public Bodies:

Probation Board Northern Ireland
Criminal Justice Inspection Northern Ireland
Police Service of Northern Ireland
Northern Ireland Policing Board
Office of the Police Ombudsman for Northern Ireland
Northern Ireland Police Fund
RUC George Cross Foundation
Police Rehabilitation and Retraining Trust

The following Agencies, while not part of the Core Department, form part of the Department of Justice and are therefore not sponsored by the Department:

Youth Justice Agency
Forensic Science Northern Ireland
Northern Ireland Prison Service
Northern Ireland Courts and Tribunals Service
Legal Services Agency Northern Ireland

7. Number of permanent staff?	498
8. Number of temporary staff (including part timers)?	115
9. Number of contract staff employed, (self-employed)?	2

Staffing figures are based on the actual number of persons employed as at 31st March 2023.

If you are unhappy with the result of your request for information you may request an internal review within two calendar months of the date of this letter. If you request an internal review please do so in writing stating the reasons to the address above.

If following an internal review you were to remain dissatisfied you may make a complaint to the Information Commissioner and ask him to investigate whether the DOJ has complied with the terms of the FOIA. You can write to the Information Commissioner at:

Information Commissioner
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

The Commissioner will not investigate a complaint unless an internal review procedure has been carried out.

Further details on the role of the Information Commissioner and the handling of appeals can be found at: www.informationcommissioner.gov.uk

Yours sincerely

Freedom of Information Manager